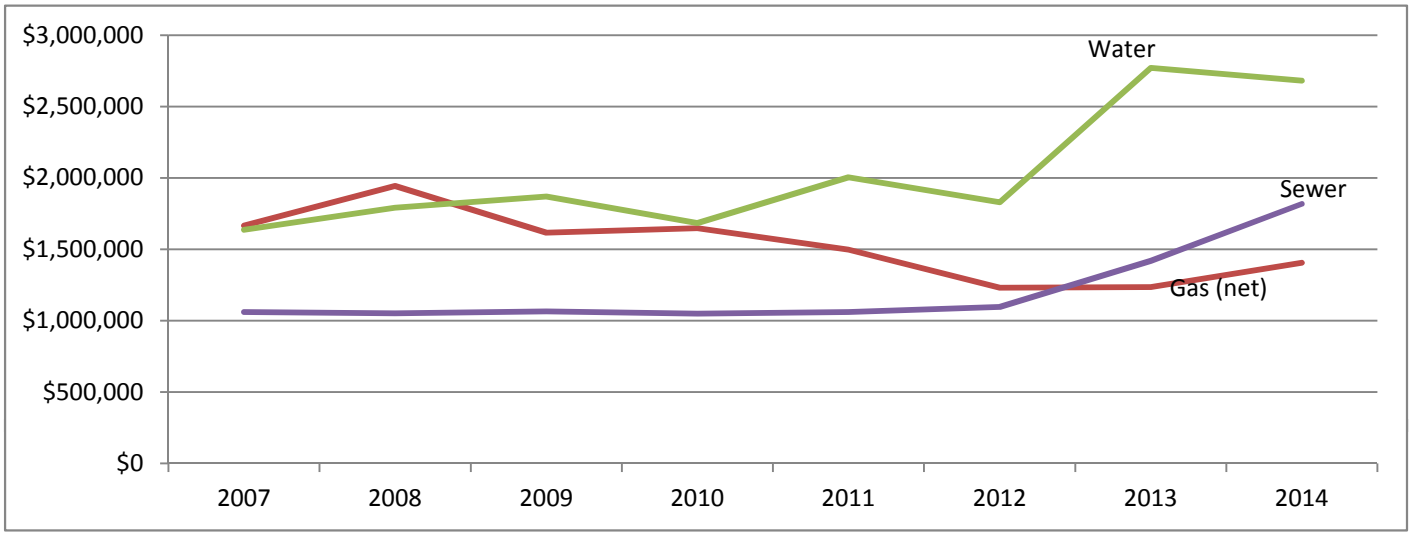
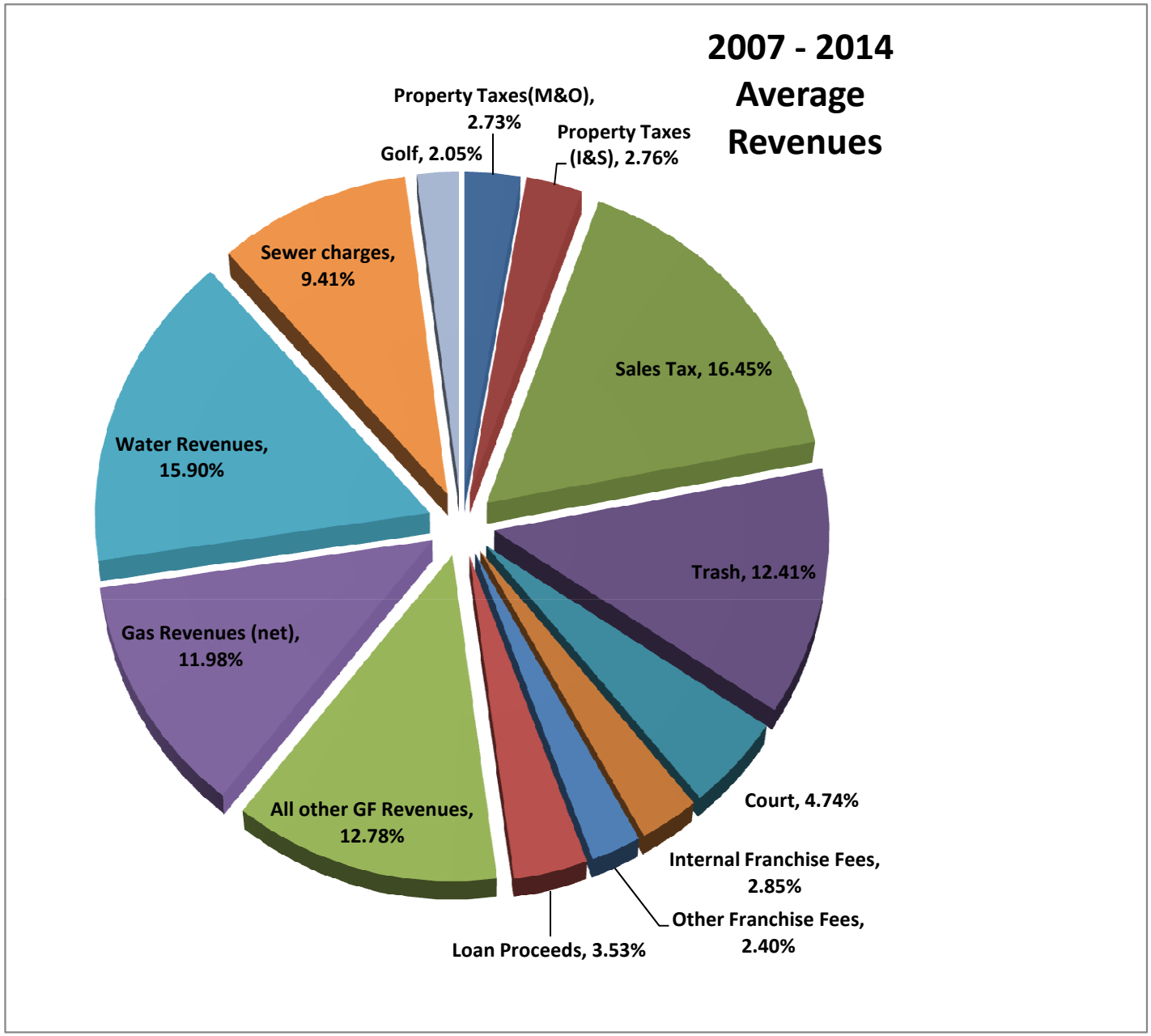
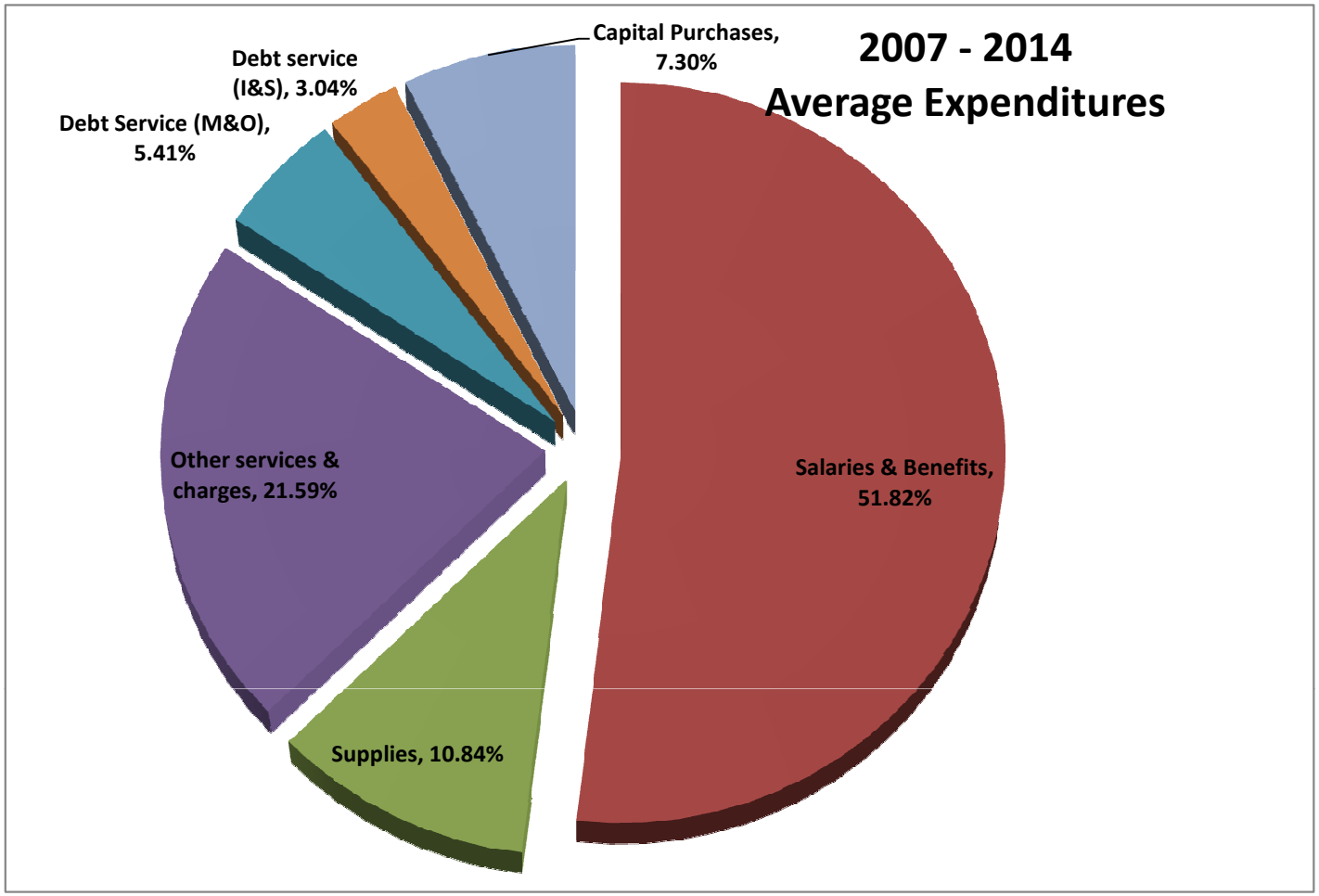

$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$0
2007
2008
2009
2010
2011
2012
2013
2014
Water
Sewer
Gas (net)


2007 - 2014
Average
Revenues
Property Taxes(M&O), 2.73%
Property Taxes (I&S), 2.76%
Golf, 2.05%
Sewer charges, 9.41%
Sales Tax, 16.45%
Water Revenues, 15.90%
Trash, 12.41%
Gas Revenues (net), 11.98%
Court, 4.74%
All other GF Revenues, 12.78%
Internal Franchise Fees, 2.85%
Other Franchise Fees, 2.40%
Loan Proceeds, 3.53%


2007 - 2014
Average Expenditures
Capital Purchases, 7.30%
Debt service (I&S), 3.04%
Debt Service (M&O), 5.41%
Other services & charges, 21.59%
Supplies, 10.84%
Salaries & Benefits, 51.82%